MMU Mandatory Disclosure Formats

MMU Quarterly Reporting Format (April 2018 - June 2018)

Note. To be filled and updated quarterly under NHM MMU Mandatory Disclosure in State NHM website

		2017-2018											
	Quarter	(April 20	18 - June 2018)										
	Indicators		NHM	State Budget			NGO						
SI. No.		3-vehicle unit	2-vehicle unit	Single vehicle	3-vehicle unit	2-vehicle unit	Single vehicle	3-vehicle unit	2-vehicle unit	Single vehicle	Remarks, if any		
		Please enclose package of services provided by MMU (as enclosure)			Please enclose package of services provided by MMU (as enclosure)			Please end provided	,				
1	Rashtriya MMU Implementa	ation - yes, p	hotos has attached										
1.1.	Name of MMU service												
1.1	Total number of MMU sanctioned		40										
	No of MMU functional out of		40										
	No of MMUs fitted with GPS		40										
	Opearational agency (state/ NGO/ Other private		NGO - 31 RKS- 09										
	agency). No. of MMUs having recommended staff		6										
	Medical Officers (1 or 2		1										
	according to MMU type) Radiographer												
	Nurse		1										
	Laboratory Technician		1										
	Pharmacist		1	1									
	Helper		_										
viii	Drivers (1, 2 or 3 according to MMU type)		2										
	Specialists (ObGYn,												
ix	Paediatrician, Physician etc.)		-										
	No. of MMUs with monthly route chart displayed in												
	state website		40										
1.7													
2	Performance details												
	Average number of OPD cases per MMU per month		3254										
	Avg. no. of ANC per MMU		455										
	per month Avg. no. of child												
	immunization per MMU per month (ifvMMU conducting immunization)		42										
	,												
	Avg. no. of clients received temporary FP methods per		_										
	MMU per month OCP/ ECP		39										
	Condoms		145	<u> </u>									
	IUCD cases		0										
	Avg. no. of minor surgical												
iv.	operations per MMU per month												
	Avg. no. of children screened for refractive errors per MMU per month												
	Avg. no. of children screened under RBSK per												
	MMU per month Average no. of lab investgations per MMU per month		1813										
	Avg. no. of X-ray investigations per MMU per month												
	Avg. no. of blood smears collected / RDT tests done for Malaria, per MMU per month		88										
	Avg. no. of sputum collected for TB detection per MMU per month		9										

	Average Number of patients referred to higher facilities per MMU per month	26				
3	Operational details					
	Avg. no. of trips per MMU per month	24				
	Avg. no. of camps per MMU per month	24				
3.3	No. of villages covered by MMUs per month	1777				
3.4	No. of AWCs covered by MMUs per month	1777				
	Average operational cost per month per MMU	191333				
	Human Resources (for all staff under 1.6)per month per MMU	105000				
	POL per month per MMU Vehicle Maintenance per month per MMU,	37500				
	Admin and management costs/ Euqipment maintenace, Medicines, Consumables, Contingency.	48833				
3.6	Average operational cost per patient(OPD) per MMU	52				
	Average operational cost per trip per MMU	7972				

