

2.8	Average Number of patients referred to higher facilities per MMU per month	26								
3	Operational details									
3.1	Avg. no. of trips per MMU per month	24								
3.2	Avg. no. of camps per MMU per month	24								
3.3	No. of villages covered by MMUs per month	1777								
3.4	No. of AWCs covered by MMUs per month	1777								
3.5	Average operational cost per month per MMU	191333								
i	Human Resources (for all staff under 1.6)per month per MMU	105000								
ii	POL per month per MMU	37500								
i	Vehicle Maintenance per month per MMU,									
ii	Admin and management costs/ Equipment maintenace, Medicines, Consumables, Contingency.	48833								
3.6	Average operational cost per patient(OPD) per MMU	52								
3.7	Average operational cost per trip per MMU	7972								

